



**CONNECT
CHURCH**

2024 ANNUAL REPORT

AND 2025 BUDGET PRESENTATION



The background of the slide features a grayscale photograph of a church service. In the foreground, a band is performing on a stage. A man on the left is playing an acoustic guitar and singing into a microphone. To his right, a woman is singing with her hands raised. Further right, another man is playing an electric guitar. In the background, a large banner is visible with the text "THAT THE GENERATIONS MAY KNOW HIM" and "Psalm 78" below it. The overall atmosphere is one of worship and community.

Our Mission

To connect everyone
with the life-changing
gospel of Jesus Christ.

LOVE GOD

LOVE PEOPLE

MAKE DISCIPLES

Celebrate Next Steps



200+

Decisions for
Christ



119

Baptisms



488

Serving at
Connect



708

First-Time
Guests



127

New
Members

**WELCOME
HOME!**

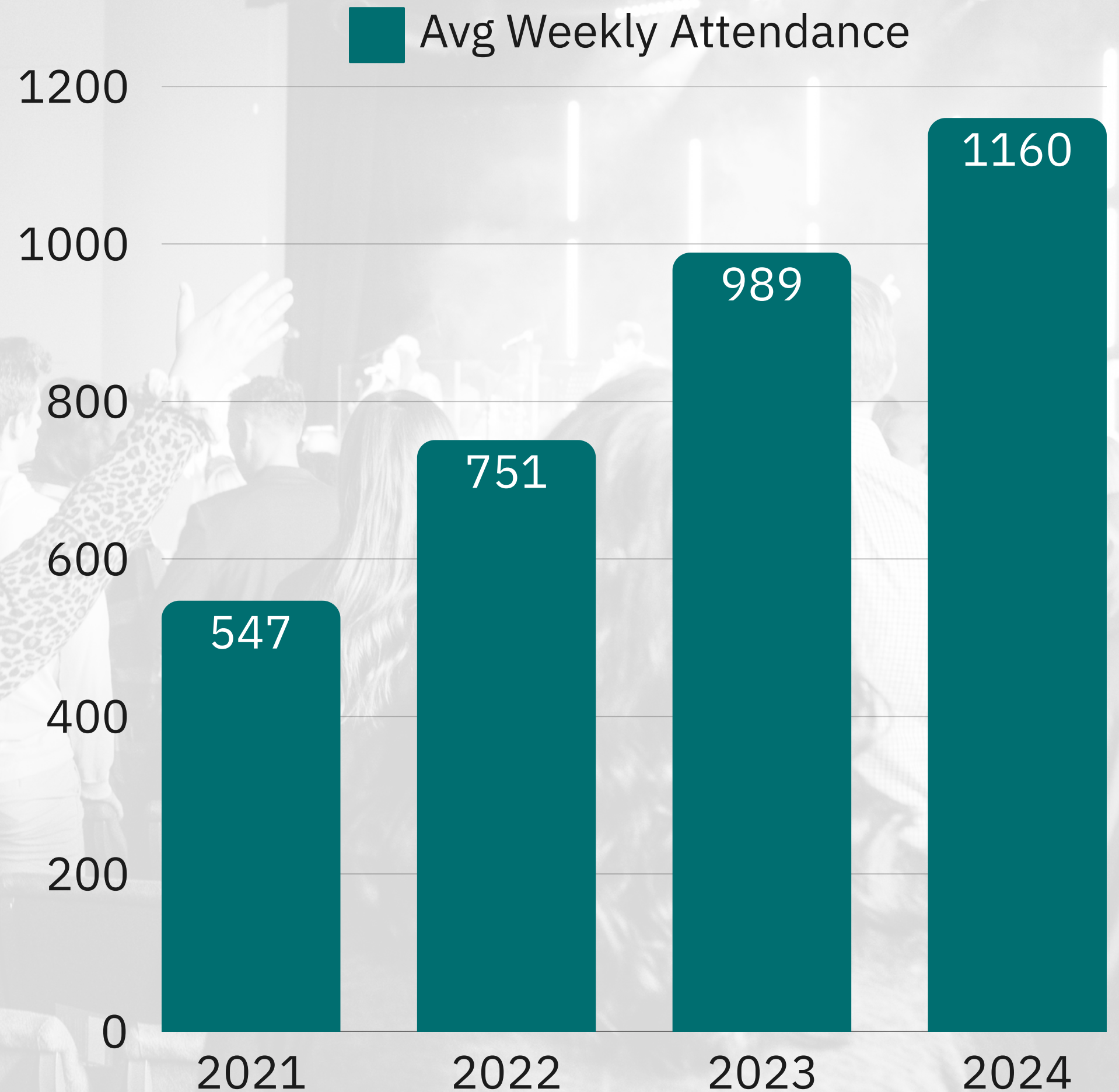


CONNECT
CHURCH

Welcome Home

Weekly Service Attendance

In 2024, average weekly attendance increased by over 17% from 2023. Since 2021, weekly attendance is up over 112%!



Celebrate Connections

38

Connect Groups

We offer Connect Groups geared towards Men, Women, Co-Ed, Marriage/Family, and Young Adults

473

Adults Connected

From College/Young Adults up to our Connect Classics, there's a group for you!

67

Connect Group Leaders

We celebrated 12 new Connect Group Leaders in 2024

1,589

Total Connections

The total number of individuals, across all age groups, that connected through Connect Groups, Sunday AM Connect Kidz Activities, or Student and Preteen Midweeks

Live Sent

Our Nation

We served and supported our two church plant partners in the Denver, CO area by canvassing neighborhoods and putting on Park Parties to meet and welcome new people.



Neighborhood

We loved on our local community in 2024 through events and projects like Love Week, Impact Saturdays, and Connect Christmas. In addition, we financially support 14 local missions partners each month.



The Nations

We carry out our mission to share the Gospel with the nations through our partnerships in South Africa, the Middle East, and by supporting independent mission trips to Uganda and the UK.



Highlights of 2024



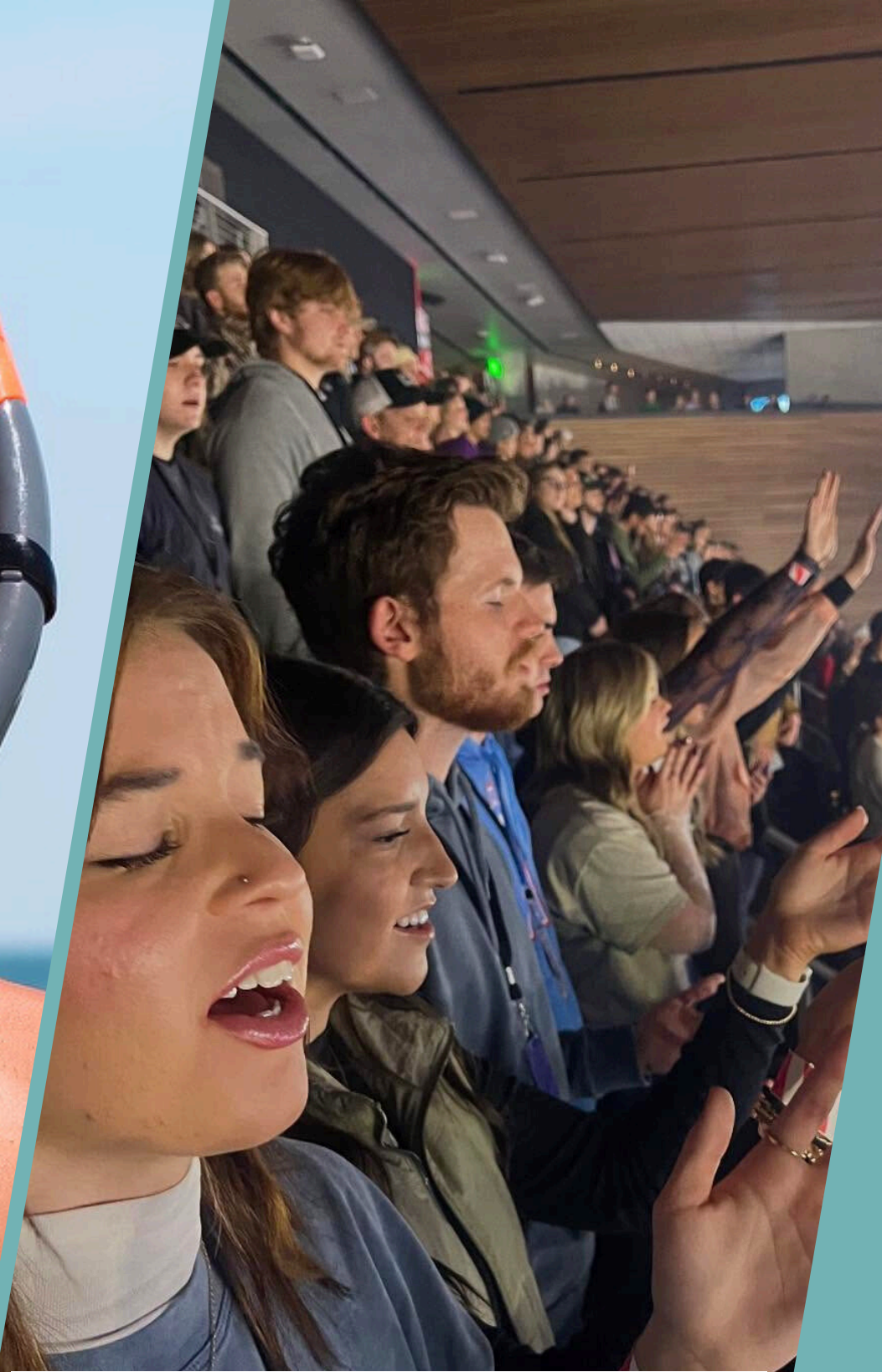
VBS
161 Kidz
149 Volunteers



Preteen Camp
38 Preteens
28 Volunteers

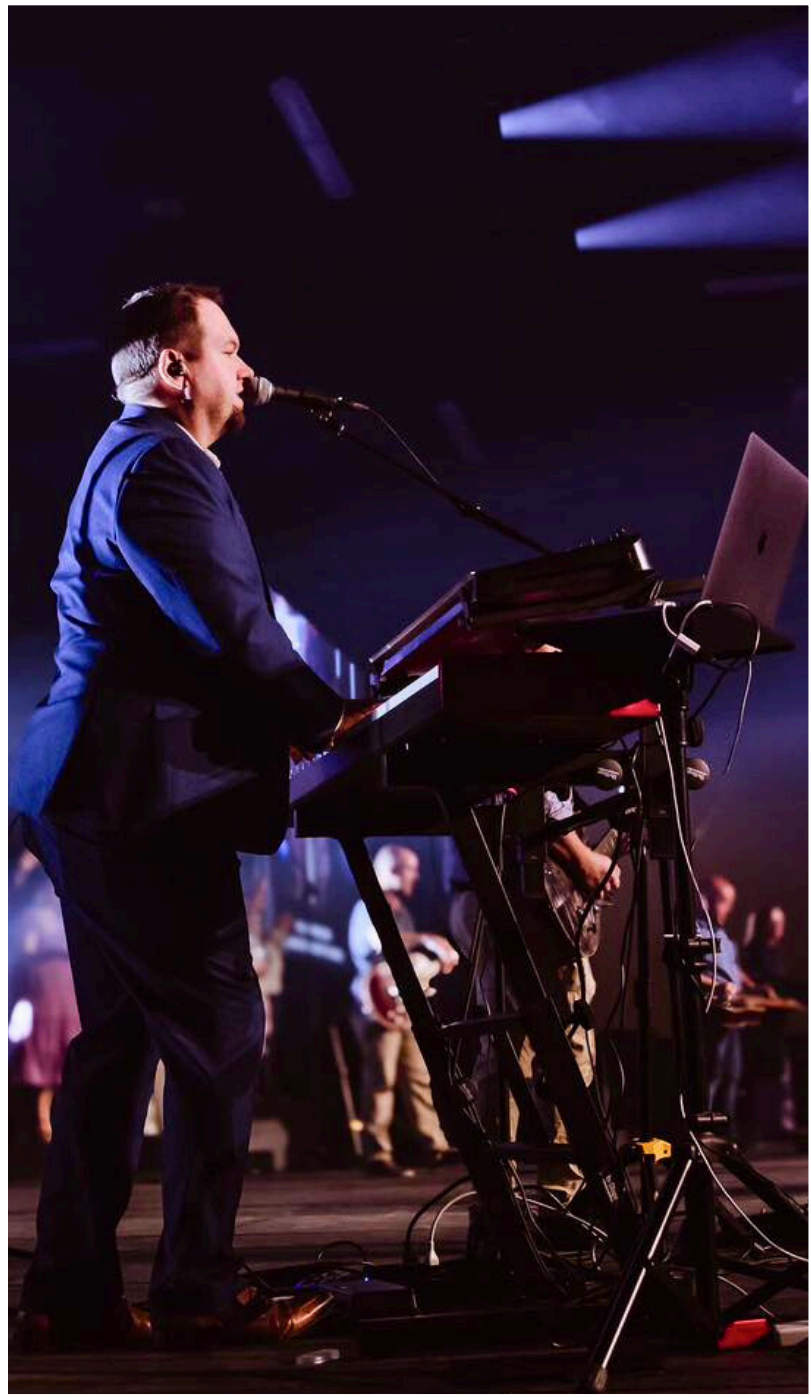


Beach Camp
69 Students
41 Volunteers



Passion Conference
40 Young Adults
7 Volunteers





Celebrate Generosity

Fiscal Year 2024:

December 1, 2023-November 30, 2024

\$1,616,000

General Giving
(+22% from FY '23)

General Giving is the “default” classification for any donations received by Connect Church. General Giving funds are allocated towards the day-to-day operational expenses of the church. The annual budget of Connect Church is set in relation to General Giving.

\$1,328,000

Vision Giving
(+113% from FY '23)

Vision Giving reflects those donations that are given above and beyond General Giving, and have been specifically designated for the purpose of funding our Five-Year Vision. To date, Connect Church has used Vision Giving funds to purchase and grade a 25-acre tract of land, DEBT FREE!

\$39,000

Designated Giving

Designated Giving is the total collected for special projects or ministry opportunities throughout the year, and registration payments for certain events. In FY '24, this included Missions Trips, Student Camp Scholarships, and Operation Love Thy Neighbor.

TOTAL GIVING

to the Lord
through Connect Church

in FY 2024:

\$2,982,000

+48% over FY '23

54% of donations were made
through our Church Center
online giving platform

Celebrate Generosity

+9,500 Donations

679 Donors

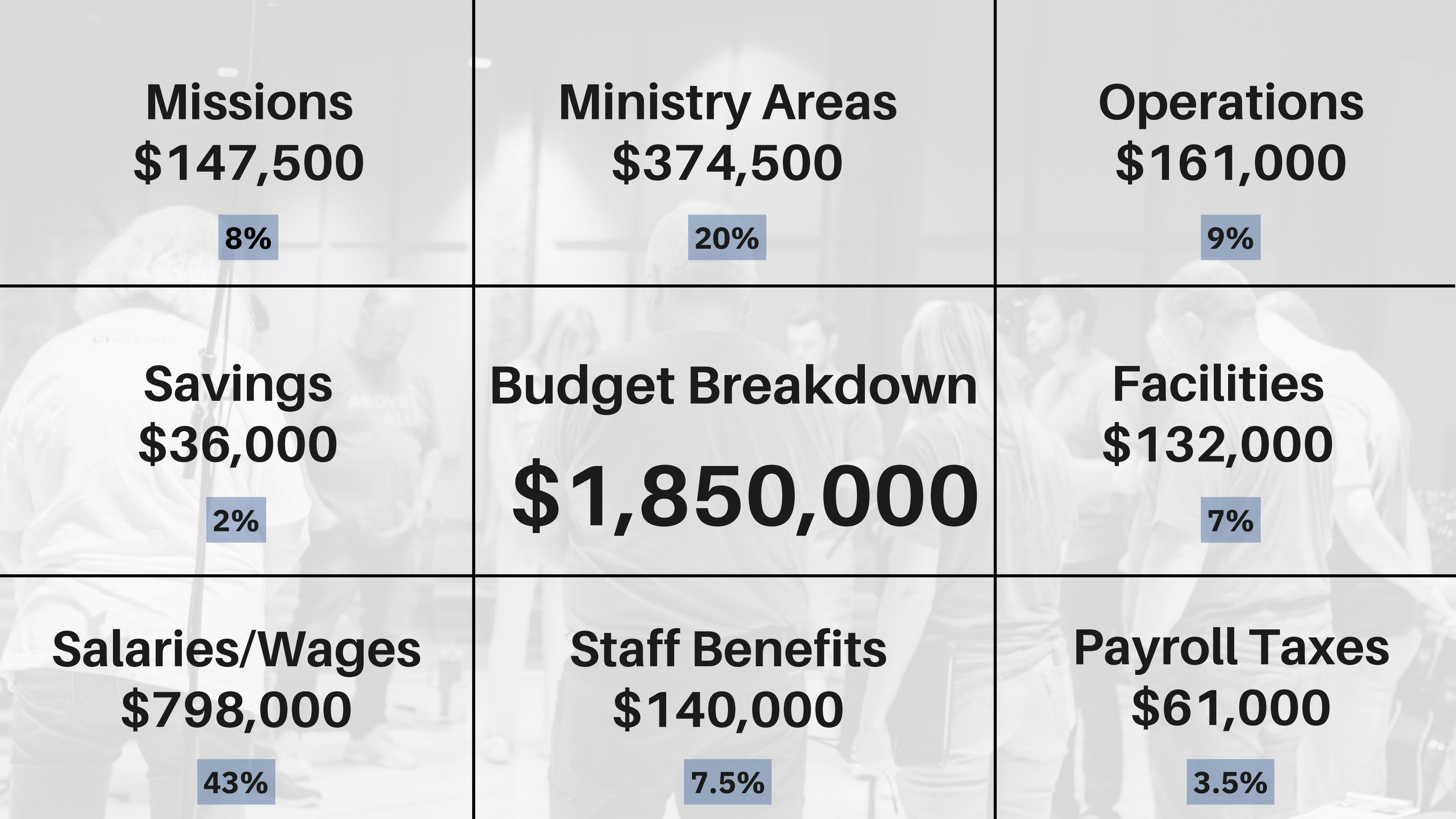
253 First-Time Donors

A grayscale photograph of a church service. In the background, a band with a guitarist, a bassist, and a drummer is performing on a stage. A woman in a white top is singing or speaking into a microphone. The foreground shows the backs of several people in the congregation, many of whom have their hands raised in the air, suggesting a moment of worship or praise. The image is overlaid with a semi-transparent blue layer at the top and bottom, and a white layer in the center where the text is located.

2025 Annual Budget

\$1,850,000

+17% over FY '24 Budget
+14.5% over FY '24 Giving



Missions
\$147,500

8%

Ministry Areas
\$374,500

20%

Operations
\$161,000

9%

Savings
\$36,000

2%

Budget Breakdown
\$1,850,000

Facilities
\$132,000

7%

Salaries/Wages
\$798,000

43%

Staff Benefits
\$140,000

7.5%

Payroll Taxes
\$61,000

3.5%

2025 Budget Highlights

2 New Budget Areas

As our Connect Kidz, Preteen, and Student ministries continue to grow, we have added two new line items to help better allocate funds: Preschool and NextGen

4 New Missions Partners

We prayerfully entered into new partnerships with one local, two national, and one international missions partners for 2025

2 New Staff Hires

We are adding two new Part-Time Staff Members in 2025: Next Steps Director and Special Events Coordinator

2025 Budget Highlights

Uniformed Officers

To ease the flow of traffic on and off campus each week, and to add another layer of safety to our Sunday AM gatherings, we have allocated funds to provide two uniformed officers on-site each Sunday morning.

Foster/Adoption Grant

It's our desire to become a hub for Foster and Adoption services in our community. To kickstart this vision, we have funded a grant to assist qualified applicants with the expenses associated with Adoption and Foster Care

Savings

As we continue pressing towards our Five-Year Vision, and a future new home, we want to begin setting aside funds that will allow us to smoothly transition into a new facility, with new costs, without taking a huge hit to our budget.

Five Year Vision

Funds raised since Sept 2021:
\$4,308,000

Funds raised for Phase Two:
\$2,106,000

Debt Payments Made:
\$0





THAT THE GENERATIONS
MAY KNOW HIM



You Are Sent



*“For you are great
and do marvelous deeds;
you alone are God.
Teach me your way, Lord,
that I may rely on your faithfulness;
give me an undivided heart,
that I may fear your name.
I will praise you, Lord my God,
with all my heart;
I will glorify your name forever.”
Psalm 86:10-12*